

SOUTH WEBER WATER IMPROVEMENT DISTRICT

7924 S. 1900 E.
South Weber, UT 84405
Phone (801) 475-4749
Fax (801) 475-4749
Emergency (801) 510-8073
Maintenance
Rorie Stott (801) 336-8951

BOARD DIRECTORS
Harold Ray 479-5924
Owen Cash 479-7858
Verg Glismann 475-5351
Lynn Barton 430-6786
Jan Ukena 479-8749

ADOPTED BUDGET FISCAL YEAR ENDING DECEMBER 31, 2007

REVENUE

Water Assessments
Interest & Misc. Revenue
Reserves
TOTAL REVENUES

BUDGET AMOUNTS

\$220,000.00
15,000.00
0.00
\$235,000.00

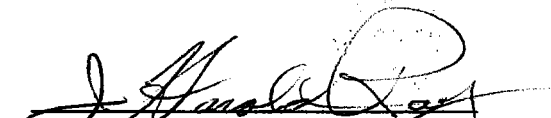
EXPENDITURES

Bank Charges 200.00
Weber Basin & Weber Davis Canal Co. 114,000.00
Insurance 7,500.00
Salaries 35,000.00
Water Conservation Officer 0.00
Contractors 10,000.00
Maintenance Supplies 5,000.00
Professional Services 5,000.00
Office Supplies 2,500.00
Payroll Taxes 6,000.00
Misc. Expense 4,500.00
Administrative Expense 3,500.00
Utilities 3,500.00
Capital Improvements 38,300.00
TOTAL EXPENSES **\$235,000.00**

DEPRECIATION IS A NON CASH ITEM AND IS NOT INCLUDED IN BUDGET

I, Harold Ray, chairman of the Board of the South Weber Water Improvement District, do hereby certify that the budget above was presented to its members at an advertised public budget meeting held December 20, 2006 at the District office. A motion was made by Mrs. Ukena and seconded by Mr. Ray that said budget be adopted as presented. The motion was passed by the Board of Directors.


Secretary


Chairman